

2020

CERTIFICATE

To the Clerk of Phillips County, State of Kansas
We, the undersigned, officers of

Prairie View

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant	7			
Fund	K.S.A.			
General	12-101a	76,930	24,513	70,447
Library	12-1220	3,000	2,414	6,937
Special Highway		12,992		
Sewer Maintenance		31,243		
Water		42,432		
Solid Waste		17,467		
Non-Budgeted Funds	12			
Totals	xxxxxxx	184,064	26,927	77,384
Budget Summary	13			
Neighborhood Revitalization				
				County Clerk's Use Only
				347,964
				Nov 1, 2019 Total
				Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

27,760
NO

Assisted by:
Anderson Reichert & Anderson LLC
Certified Public Accountants
Address:
129 W Main Street
Osborne, KS 67473
Email:
amys@aracpas.com

Date Attested: 10-11, 2019

Linda McDonald
County Clerk

Mark S. H.
Donny Runnin
Kenneth Selenger
John Li
D. J. H.
Tim H.
Governing Body

Prairie View

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 27,043
2. Library levy in 2019 budget	- \$ 2,227
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 24,816

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 0	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 2,193	
5b. Personal property 2018	- 0	
5c. Increase in personal property (5a minus 5b)	+ 2,193	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2019 :	+ 0	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	2,193	
11. Total estimated valuation July 1, 2019	347,434	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0064	
13. Percentage adjustment increase (12 times 3)	+ \$ 158	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 372	
16. Total Percentage Adjustments	\$ 530	

Prairie View

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,816	6,055	118	251	100	0
Debt Service						
Library	2,227	543	11	23	9	0
TOTAL	27,043	6,598	129	274	109	0

County Treas Motor Vehicle Estimate 6,598

County Treas Recreational Vehicle Estimate 129

County Treas 16/20M Vehicle Estimate 274

County Treas Commercial Vehicle Tax Estimate 109

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.24398

Recreational Vehicle Factor 0.00477

16/20 Vehicle Factor 0.01013

Commercial Vehicle Factor 0.00403

Watercraft Factor 0.00000

Prairie View

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: Prairie View
Phillips County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2019</u>	Proposed Year <u>2020</u>
Ad Valorem Tax	\$2,227	\$2,414
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$523	\$543
Recreational Vehicle Tax	\$15	\$11
16/20M Vehicle Tax	\$25	\$23
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$2,790	\$2,991
Difference in Total Taxes:	\$201	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$349,068	\$347,434
Did Assessed Valuation Decrease?	Yes	
Levy Rate	6.379	6.948
Difference in Levy Rate:	0.569	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Prairie View

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	77,309	75,297	41,393
Receipts:			
Ad Valorem Tax	24,082	24,816	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	426		
Motor Vehicle Tax	10,122	6,055	6,055
Recreational Vehicle Tax	203	118	118
16/20M Vehicle Tax	378	252	251
Commercial Vehicle Tax	274	100	100
Watercraft Tax			0
Gross Earning (Intangible) Tax	1,373	200	0
LAVIR			0
City and County Revenue Sharing			0
Donations	1,655		
Franchise Fees	2,516	2,500	2,500
Rent	2,131	2,000	2,000
Community Foundation-Grant			
Transfer from Fire			
In Lieu of Tax (IRB)			
Dividend	1,094		
Interest on Idle Funds	210	255	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	44,464	36,296	11,024
Resources Available:	121,773	111,593	52,417
Expenditures:			
Administrative		200	500
Electricity	7814	8,500	10,000
Telephone	1291	1,500	2,000
Salaries & Wages	9003	9,500	10,000
Insurance	6574	7,000	7,500
Printing			
Legal & Professional	946	2,000	2,000
Advertising	227	500	500
Office Supplies	225	1,000	1,000
Postage	501	600	600
Fuel & Oil	9180	10,000	8,000
Repairs & Maintenance	6518	9,000	10,000
Dues & Fees		400	330
Commodities	4197	5,000	7,000
Capital Outlay		15,000	17,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	46,476	70,200	76,930
Unencumbered Cash Balance Dec 31	75,297	41,393	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	101,700	85,100	76,930
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			76,930
Tax Required			24,513
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			24,513

CPA Summary

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,088	2,227	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	28		
Motor Vehicle Tax	751	523	543
Recreational Vehicle Tax	15	15	11
16/20M Vehicle Tax	25	25	23
Commercial Vehicle Tax	20	10	9
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,927	2,800	586
Resources Available:	2,927	2,800	586
Expenditures:			
Appropriations to Library Board	2,927	2,800	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,927	2,800	3,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	2,800	2,800	3,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,000
Tax Required			2,414
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			2,414

See Tab A

CPA Summary
Only \$127 over budget authority. Actual receipts were higher than projected receipts. Library tax allocation goes directly back out to Library Fund.

Prairie View

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	15,705	19,118	9,612
Receipts:			
State of Kansas Gas Tax	3,413	3,380	3,380
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,413	3,380	3,380
Resources Available:	19,118	22,498	12,992
Expenditures:			
Street Repair and Maint		12,886	12,992
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	12,886	12,992
Unencumbered Cash Balance Dec 31	19,118	9,612	0
2018/2019/2020 Budget Authority Amount:	9,689	12,886	12,992

Adopted Budget Sewer Maintenance	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	23,174	33,093	31,243
Receipts:			
Charges to Customers	13,261	13,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,261	13,000	0
Resources Available:	36,435	46,093	31,243
Expenditures:			
Electric	814	1,000	1,500
Insurance	620	650	1,000
Contractual Services	1,681	2,000	10,000
License & Fees	185	200	500
Fuel & Oil			
Commodities	42	1,000	8,243
Capital Outlay (net Grants)		10,000	10,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	3,342	14,850	31,243
Unencumbered Cash Balance Dec 31	33,093	31,243	0
2018/2019/2020 Budget Authority Amount:	53,177	21,224	31,243

CPA Summary

Prairie View

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	39,188	43,682	42,432
Receipts:			
Charges to Customers	30,878	31,000	
Reimbursement	703		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	31,581	31,000	0
Resources Available:	70,769	74,682	42,432
Expenditures:			
Contractual Services	7,209	8,000	8,000
Commodities	610	2,000	2,182
Salaries & Wages	9,020	10,000	12,000
License & Fees	1,692	2,000	2,000
Insurance	496	600	600
Electric	3,997	4,500	4,500
Fuel & Oil		150	150
Capital Outlay (net grants)	4,063	5,000	13,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	27,087	32,250	42,432
Unencumbered Cash Balance Dec 31	43,682	42,432	0
2018/2019/2020 Budget Authority Amount:	46,700	32,488	42,432

Adopted Budget Solid Waste	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	8,431	9,267	5,867
Receipts:			
Charges to Customers	11,564	11,600	11,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,564	11,600	11,600
Resources Available:	19,995	20,867	17,467
Expenditures:			
Contratual Services	10,728	12,000	14,467
Commodities		3,000	3,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,728	15,000	17,467
Unencumbered Cash Balance Dec 31	9,267	5,867	0
2018/2019/2020 Budget Authority Amount:	15,762	15,969	17,467

CPA Summary

543-8613 (Randy's cell phone)

pots and pans. Call 785-543-4440 or 785-689-7468 for reservations.

July 26 - 2
at 7:30 pr
Runtime 1 hr 5

Tickets

\$6.50 adults (ag
\$4.50 child (ag

Coming Soon: L

NOTICE OF BUDGET HEARING

The governing body of
Prairie View
will meet on August 5, 2019 at 8:00 pm at Prairie View Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	46,476	72.803	70,200	71.092	76,930	24,513	70.554
Debt Service							
Library	2,927	6.290	2,800	6.379	3,000	2,414	6.948
Special Highway			12,886		12,992		
Sewer Maintenance	3,342		14,850		31,243		
Water	27,087		32,250		42,432		
Solid Waste	10,728		15,000		17,467		
Non-Budgeted Funds	5,628						
Totals	96,188	79.093	147,986	77.471	184,064	26,927	77.502
Less: Transfers	0		0		0		
Net Expenditure	96,188		147,986		184,064		
Total Tax Levied	26,908		27,043		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	340,207		349,068		347,434		

Outstanding Indebtedness.

	2017	2018	2019
January 1.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Gloria DeWitt

City Official Title: City Clerk

Gloria DeWitt

PRAIRIE VIEW NEWS

Community Center Schedule-
Open from 8:30 to 11:30 a.m.
on Monday thru Thursday for
coffee. Closed Friday thru
Sunday.

**Prairie View Reformed
Church** Sunday, July 29, 2019;
9:00 morning worship ser-
vices. Sunday school follow-
ing.

Sunday, July 29
Evening services at 7:00 p.m.
at LUCTOR.

**The Luctor Christian Re-
formed Church-** Sunday, July
29, 2019; at 10:30 a.m. Sunday
school classes at 9:30 a.m.

We Want Your News: If you
have news about Prairie View
- you can call (689-4339), fax
(689-4338) or e-mail us at
loganrep@ruraltel.net. We'll
be glad to print it

Job Opening Announcement:

Phillips County Landfill has a full-time opening. Hours would be 8:00am - 5:00pm Monday well as occasional Saturdays during March thru from 8:00am-4:00pm. The primary focus of w the recycling center. Main tasks to be performed not limited to, unloading recycling trailers, s plastics, metal, etc., and baling recyclables. quires the use of a fork-lift and bobcat.

Other areas of work could include operating ment, litter control, and other duties that wil from time to time. As a condition of employme of a Class B CDL driver's license will be req months of employment has expired.

Full-time employee benefits include health ir holidays, vacation leave, sick leave, and KPEI accepting applications until position is filled. A be picked up at the Landfill or the County Cler the landfill with any questions you may have 6880. Phillips County is an Equal Opportunity!

HELP WANT

The City of L
taking appl
for a main
worker. A
forms can be pi
the City Clerk
(785-689-4865),
Main, Logan, K
- Friday, 8AM to
1 to 3 PM). Ap
will be due back
day, August 1, 2

2020

NOTICE OF BUDGET HEARING

The governing body of
Prairie View
will meet on August 5, 2019 at 8:00 pm at Prairie View Community Center for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	46,476	72.803	70,200	71.092	76,930	24,513	70.554
Debt Service							
Library	2,927	6.290	2,800	6.379	3,000	2,414	6.948
Special Highway			12,886		12,992		
Sewer Maintenance	3,342		14,850		31,243		
Water	27,087		32,250		42,432		
Solid Waste	10,728		15,000		17,467		
Non-Budgeted Funds	5,628						
Totals	96,188	79.093	147,986	77.471	184,064	26,927	77.502
Less: Transfers	0		0		0		
Net Expenditure	96,188		147,986		184,064		
Total Tax Levied	26,908		27,043		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	340,207		349,068		347,434		

Outstanding Indebtedness,

January 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Gloria De Witt
City Official Title: City Clerk